

**Adopted Budget for
Date Adopted by Board:**

**NECHES ISD
August 21, 2023**

Revenue:		
5700	Local and Intermediate Sources	\$1,225,730
5800	State Program Revenues	\$3,445,043
5900	Federal Revenue	\$170,440
	Total Revenues	\$4,841,213

Expenditures:		
11	Instruction	\$2,327,584
12	Instructional Resources, Media Services	\$1,800
13	Curriculum Development & Staff Development	\$2,500
21	Instructional Leadership	\$66,555
23	School Leadership	\$317,714
31	Guidance & Counseling, Evaluation	\$80,112
32	Social Work Services	\$0
33	Health Services	\$30,996
34	Student Transportation	\$255,064
35	Food Services	\$270,049
36	Co-curricular/ Extra-curricular Activities	\$245,118
41	General Administration	\$320,518
* 41	Statutorily Required Public Notice - Required Postings	\$700
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$623,547
52	Security and Monitoring	\$27,198
53	Data Processing	\$66,728
61	Community Service	\$0
71	Debt Service	\$19,149
81	Facilities Acquisition and Construction	\$55,386
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$92,052
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$38,443
	Total Adopted Expenditure Budget	\$4,841,213
	Difference in Revenue/Expenditures	\$0